



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



May 19, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**2006-07 SHERIFF'S DEPARTMENT'S UNMET NEEDS**

The Sheriff's Department (Department) acknowledges and is grateful for the funding increases in the 2006-07 Proposed Budget. Your support will provide for the reopening of jail beds and improvement of jail operations and inmate security at the Twin Towers Correctional Facility, continue the enhancement of inmate medical services to the level of community standards, and maintain current service levels in other operational areas. Moreover, the Proposed Budget includes funding from the designation accounts for Unincorporated Area Patrol and Detective Services and Jail Security Enhancements.

As you may be aware, the Department's 2006-07 Official Budget Request includes \$546,509,000 in unfunded requirements. Among these unfunded requirements, recruitment and training are at the forefront of our needs. Further details on the Department's recruitment plan will be provided in the Retention Working Group status report to the Board. In total, the Department has identified high priority funding requests totaling \$29,782,000 for consideration by your Board during budget deliberations (see Attachment).

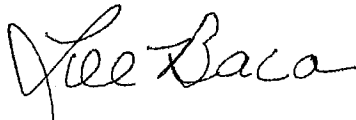
The attached unmet needs were not funded in the Proposed Budget, but are urgently needed to supplement the services provided by the Department. These programs will further protect and ensure the safety of the County of Los Angeles residents, and promote the Department's active role in meeting its mission and the goals of the County-wide Strategic Plan and Vision.

*A Tradition of Service*

Please consider these crucial public safety needs during deliberations on the 2006-07 budget.

If you have any questions or concerns, please contact me at (323) 526-5000 or Assistant Sheriff Paul Tanaka at (323) 526-5065.

Sincerely,

A handwritten signature in cursive script that reads "Leroy Baca". The signature is written in dark ink and is positioned above the printed name and title.

LEROY D. BACA  
SHERIFF

**Sheriff's Department**  
**PRIORITY FUNDING REQUESTS (Unmet Needs)**  
**FY 2006-07**

	Description	Recruitment	Training	Capital Project	Total Amount (in net County cost)	Budgeted Positions
1a	Personnel Administration - Recruitment	\$ 1,244,000	\$ -	\$ -	\$ 1,244,000	5.0
1b	Personnel Administration - Recruitment Support	\$ 899,000	\$ -	\$ -	\$ 899,000	14.0
1c	Polygraph Unit - Recruitment	\$ 1,214,000	\$ -	\$ -	\$ 1,214,000	9.0
1d	Training Bureau - Recruit Training	\$ -	\$ 2,026,000	\$ -	\$ 2,026,000	15.0
1e	Training Bureau - Weapons Training	\$ -	\$ 4,927,000	\$ 1,615,000	\$ 6,542,000	20.0
1f	Training Bureau - Advanced Officer Training and Field Operations Training	\$ -	\$ 1,829,000	\$ -	\$ 1,829,000	11.0
1g	Training Bureau - Emergency Vehicle Operations Center (EVOC)	\$ -	\$ 2,609,000	\$ 3,000,000	\$ 5,609,000	10.0
<b>Total Recruitment &amp; Training</b>		<b>\$ 3,357,000</b>	<b>\$ 11,391,000</b>	<b>\$ 4,615,000</b>	<b>\$ 19,363,000</b>	<b>84.0</b>

	Description	Total Amount (in net County cost)	Budgeted Positions
2	Custody Master Plan Administration Staffing	\$ 304,000	2.0
3	Office of Homeland Security - Aircraft Maintenance (Eurocopter)	\$ 1,555,000	-
4	Homicide Bureau - Investigators	\$ 2,145,000	12.0
5	Sheriff's Data Network Infrastructure Replacement Program	\$ 1,200,000	-
6	Palmdale Station Staffing	\$ 2,109,000	15.0
7	Employee Support Services (Restoration of Staffing)	\$ 1,318,000	13.0
8	San Dimas Station - Law Enforcement Technicians	\$ 615,000	10.0
9	Terrorist Early Warning Group	\$ 656,000	5.0
10	Regional Community Policing Institute	\$ 517,000	5.0
<b>Total Other Unmet Needs</b>		<b>\$ 10,419,000</b>	<b>62.0</b>

TOTAL PRIORITY FUNDING REQUESTS    **\$ 29,782,000**    **146.0**